



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

CABINET

11th DECEMBER 2024

Report of Director of Strategy & Corporate Services

Noelwyn Daniel

Matter for Monitoring

Wards Affected: All Wards

Report Title: Corporate Plan 2024/2027 – Half Yearly Update 2024/2025

Purpose of Report:

1. For Cabinet to receive a half yearly update on the strategic priorities and performance measures contained within the Corporate Plan (Appendix 1) to ensure we are delivering against the council's four well-being objectives.

Executive Summary:

2. The revised Corporate Plan 2024/2027: *Working towards a more prosperous, fairer and greener NPT*, was adopted by Council in July 2024. Nine transformation programmes were included in this iteration of the plan and these are woven into the four well-being objectives.
3. The publication of the Corporate Plan 2024/2027 meets the requirements of the Well-being of Future Generations (Wales) Act 2015 by detailing the steps that we will take to achieve our four well-being objectives. Our well-being objectives show how the council contributes to the social, economic, cultural and environmental well-being of Neath Port Talbot and to the seven national well-being goals contained within the Act.
4. The performance summary provides assurance that we are working towards achieving our four well-being objectives through 2024/2025. The summary

also demonstrate to citizens, members and regulators how performance is managed, and appropriate interventions implemented.

5. The information contained within Appendix 1 provides members with assurance that the range of services, and projects, being delivered across the council will allow us to achieve our short, medium and long-term priorities.
6. 46 of 48 strategic priorities are currently on track across the four well-being objectives. There are a total of 76 performance measures, of which 65 are on track, 2 off-track and 7 not started, and the remaining 2 performance measures will be updated by the end of the financial year. Each section of the performance summary provides an individual overview.

Financial Impacts:

7. There are no financial implications arising from this report.

Integrated Impact Assessment:

8. There is no requirement to undertake an Integrated Impact Assessment as this report is for monitoring purposes.

Valleys Communities Impacts:

9. No implications.

Workforce Impacts:

10. The progress described in this report was achieved whilst the workforce continued to respond to and continue to recover from the impacts of the pandemic.

Legal Impacts:

11. This Report is prepared under:
 - The Well-being of Future Generations (Wales) Act 2015.
 - The Local Government & Elections (Wales) Act 2021

- The Neath Port Talbot County Borough Council Constitution requires the Cabinet to monitor quarterly performance in securing continuous improvement of all the functions.

Risk Management Impacts:

12. Failure to provide a suitable monitoring report within the timescales could lead to non-compliance with our Constitution. Also, failure to have robust performance monitoring arrangements in place could result in poor performance going undetected.

Consultation:

13. There is no requirement for external consultation on this item.

Recommendations:

14. For Members to monitor performance contained within this report.

Reasons for Proposed Decision:

15. Matter for monitoring. No decision required.

Implementation of Decision:

16. Matter for monitoring. No decision required.

Appendices:

17. Appendix 1 – Corporate Plan 2024/2027: Performance Summary (April – September 2024)

List of Background Papers:

18. Corporate Plan 2024/2027: Working towards a more prosperous, fairer and greener NPT

Officer Contact:

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